

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Lafayette Excel Center (9345)

Lafayette Excel Center (9345)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$430,024	17.0%
Student Instructional Support	\$0		\$0		\$0		\$898,497	35.5%
Overhead and Operational	\$0		\$0		\$0		\$199,440	7.9%
Nonoperational	\$0		\$0		\$0		\$1,003,352	39.6%
Grand Total	\$0		\$0		\$0		\$2,531,313	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				52.5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Lafayette Excel Center (9345)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$384,777	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$6,245	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$39,002	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$430,024	N/A	N/A	N/A
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$253,153	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$46,375	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$598,969	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$898,497	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,603	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$230	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$27,835	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$447	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$181	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$15,000	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$104,140	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$29,908	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$4,364	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$11,975	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$2,756	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$199,440	N/A	N/A	N/A
Nonoperational							
33500 Welfare Activities Services	\$0	\$0	\$0	\$741	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$0	\$77,052	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$0	\$302,779	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$113,439	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$495,690	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$13,652	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$1,003,352	N/A	N/A	N/A